MUNICIPIO DE FRESNILLO
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Rep: rptEstadoPresupuestoEgresos_FN3
Usr: supervisor

| Del 01/ene./2017 Al 30/jun./2017

Fecha y hora de Impresión | 13/dic./2017 10:43 a. m.

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)
GOBIERNO	$422,014,268.44	$69,327,725.02	$491,341,993.46	$298,356,012.72	$286,972,481.23	$192,985,980.74
LEGISLACIÓN	$15,606,714.30	$10,193,149.72	$25,799,864.02	$9,751,636.57	$8,515,968.86	$16,048,227.45
JUSTICIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RELACIONES EXTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	$378,175,129.65	$48,538,308.10	$426,713,437.75	$262,982,627.19	$253,482,031.89	$163,730,810.56
SEGURIDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$28,232,424.49	$10,596,267.20	$38,828,691.69	$25,621,748.96	$24,974,480.48	$13,206,942.73
OTROS SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO SOCIAL	$148,324,832.50	$74,484,450.20	$222,809,282.70	$53,375,758.73	$47,389,371.41	$169,433,523.97
PROTECCIÓN AMBIENTAL	$0.00	$27,432,519.64	$27,432,519.64	$11,075,931.70	$10,595,700.70	$16,356,587.94
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$144,462,328.32	$42,704,815.62	$187,167,143.94	$39,353,184.67	$34,011,904.52	$147,813,959.27
SALUD	$0.00	$389,829.92	$389,829.92	$389,829.92	$389,829.92	$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$3,545,649.00	-$977,809.80	$2,567,839.20	$309,941.08	$285,572.40	$2,257,898.12
EDUCACIÓN	$316,807.18	$4,765,843.26	$5,082,650.44	$2,077,619.80	$1,937,112.31	$3,005,030.64
PROTECCIÓN SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS ASUNTOS SOCIALES	$48.00	$169,251.56	$169,299.56	$169,251.56	$169,251.56	$48.00
DESARROLLO ECONÓMICO	$2,784,083.00	$0.00	$2,784,083.00	$537,834.20	$524,203.20	$2,246,248.80
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMBUSTIBLES Y ENERGÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIONES	$2,784,083.00	$0.00	$2,784,083.00	$537,834.20	$524,203.20	$2,246,248.80
TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	**$573,123,183.94**	**$143,812,175.22**	**$716,935,359.16**	**$352,269,605.65**	**$334,886,055.84**	**$364,665,753.51**