

MUNICIPIO DE FRESNILLO

Estado de Zacatecas

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/oct./2017 Al 31/dic./2017

Fecha y 11/abr./2018

hora de Impresión 09:05 a. m.

Rep: rptEstadoPresupuestoEgresos-UA3
 Usr: supervisor

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$12,964,096.00	\$1,437,881.37	\$14,401,977.37	\$4,508,035.70	\$4,508,035.70	\$4,628,873.08	\$4,628,873.08	\$9,893,941.67
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$12,750,284.68	\$12,750,284.68	\$3,202,605.58	\$3,202,605.58	\$3,790,604.92	\$3,790,604.92	\$9,547,679.10
TESORERIA	\$277,095,401.88	\$95,427,231.48	\$372,522,633.36	\$106,490,744.72	\$106,490,744.72	\$105,259,156.38	\$105,248,069.91	\$266,031,888.64
DESARROLLO ECONOMICO	\$83,532,241.98	\$18,871,813.25	\$102,404,055.23	\$14,436,551.68	\$15,408,338.05	\$15,408,338.05	\$15,408,338.05	\$86,995,717.18
DESARROLLO SOCIAL	\$92,254,647.07	\$139,457,880.36	\$231,712,527.43	\$113,628,929.44	\$45,371,853.79	\$45,257,808.19	\$45,257,808.19	\$186,340,673.64
OBRAS PUBLICAS	\$22,227,354.48	\$113,948,098.68	\$136,175,453.16	\$65,289,329.93	\$45,643,902.99	\$27,428,021.15	\$27,428,021.15	\$90,531,550.17
SERVICIOS PUBLICOS	\$29,215,453.85	\$22,113,319.96	\$51,328,773.81	\$21,039,083.67	\$21,039,083.67	\$21,483,323.85	\$21,482,690.25	\$30,289,690.14
SEGURIDAD PUBLICA	\$28,232,424.49	\$26,577,096.32	\$54,809,520.81	\$15,768,386.34	\$15,768,386.34	\$15,318,804.80	\$15,318,804.80	\$39,041,134.47
DIF MUNICIPAL	\$17,601,564.19	\$2,233,942.17	\$19,835,506.36	\$6,415,295.73	\$6,415,295.73	\$6,714,348.75	\$6,713,628.75	\$13,420,210.63
PATRONATO	\$10,000,000.00	\$16,366,327.19	\$26,366,327.19	\$4,946,994.65	\$4,946,994.65	\$3,703,681.04	\$3,703,680.44	\$21,419,332.54
Sin Ramo/Dependencia	\$573,123,183.94	\$449,183,875.46	\$1,022,307,059.40	\$355,725,957.44	\$268,795,241.22	\$248,992,960.21	\$248,980,519.54	\$753,511,818.18
Total Final	\$573,123,183.94	\$449,183,875.46	\$1,022,307,059.40	\$355,725,957.44	\$268,795,241.22	\$248,992,960.21	\$248,980,519.54	\$753,511,818.18