

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/abr./2017 Al 30/jun./2017

Fecha y 13/dic./2017

hora de Impresión 10:31 a. m.

Rep: rptEstadoPresupuestoEgresos\_UA3  
 Usr: supervisor

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones) Al 30/jun./2017</b>	<b>Presupuesto Vigente Al 30/jun./2017</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
CABILDO	\$12,964,096.00	\$0.00	\$12,964,096.00	\$3,403,413.45	\$3,403,413.45	\$3,470,803.15	\$3,470,803.15	\$9,560,682.55
SECRETARIA GENERAL DE GOBIERNO	\$0.00	\$8,041,768.20	\$8,041,768.20	\$201,745.98	\$201,745.98	\$201,745.98	\$201,745.98	\$7,840,022.22
TESORERIA	\$277,095,401.88	\$16,014,874.12	\$293,110,276.00	\$89,788,149.94	\$89,788,149.94	\$90,685,978.12	\$90,633,356.36	\$203,322,126.06
DESARROLLO ECONOMICO	\$83,532,241.98	\$12,972,008.91	\$96,504,250.89	\$29,221,764.02	\$29,221,764.02	\$29,221,764.02	\$29,221,764.02	\$67,282,486.87
DESARROLLO SOCIAL	\$92,254,647.07	\$67,490,590.98	\$159,745,238.05	\$36,249,567.66	\$10,305,542.72	\$12,497,303.50	\$12,497,303.50	\$149,439,695.33
OBRAS PUBLICAS	\$22,227,354.48	\$23,895,289.01	\$46,122,643.49	\$11,914,290.13	\$18,946,856.78	\$14,979,441.56	\$14,979,441.56	\$27,175,786.71
SERVICIOS PUBLICOS	\$29,215,453.85	\$12,387,975.78	\$41,603,429.63	\$11,211,850.35	\$11,211,850.35	\$10,818,726.23	\$10,818,726.23	\$30,391,579.28
SEGURIDAD PUBLICA	\$28,232,424.49	\$2,554,499.00	\$30,786,923.49	\$11,755,367.26	\$11,755,367.26	\$12,467,470.04	\$12,467,470.04	\$19,031,556.23
DIF MUNICIPAL	\$17,601,564.19	\$455,169.22	\$18,056,733.41	\$3,972,333.85	\$3,972,333.85	\$3,644,296.75	\$3,629,905.95	\$14,084,399.56
PATRONATO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,187,360.11	\$3,187,360.11	\$2,915,978.11	\$2,915,978.11	\$6,812,639.89
<b>Sin Ramo/Dependencia</b>	<b>\$573,123,183.94</b>	<b>\$143,812,175.22</b>	<b>\$716,935,359.16</b>	<b>\$200,905,842.75</b>	<b>\$181,994,384.46</b>	<b>\$180,903,507.46</b>	<b>\$180,836,494.90</b>	<b>\$534,940,974.70</b>
<b>Total Final</b>	<b>\$573,123,183.94</b>	<b>\$143,812,175.22</b>	<b>\$716,935,359.16</b>	<b>\$200,905,842.75</b>	<b>\$181,994,384.46</b>	<b>\$180,903,507.46</b>	<b>\$180,836,494.90</b>	<b>\$534,940,974.70</b>