

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Del 01/oct./2018 Al 31/dic./2018

Fecha y hora de Impresión | 16/abr./2019  
 11:53 a. m.

Rep: rptEstadoPresupuestoEgresos\_FN3  
 USP: supervisor

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$518,132,151.92</b>	<b>\$158,872,537.93</b>	<b>\$677,004,689.85</b>	<b>\$178,399,314.39</b>	<b>\$172,837,957.39</b>	<b>\$498,605,375.46</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$853,127.16	\$2,291,746.03	\$3,144,873.19	\$384,596.19	\$376,849.17	\$2,760,277.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$476,983,278.01	\$178,472,269.67	\$655,455,547.68	\$169,726,636.43	\$163,780,994.18	\$485,728,911.25
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$40,295,746.75	<b>-\$22,143,477.77</b>	\$18,152,268.98	\$8,162,081.77	\$8,554,114.04	\$9,990,187.21
OTROS SERVICIOS GENERALES	\$0.00	\$252,000.00	\$252,000.00	\$126,000.00	\$126,000.00	\$126,000.00
<b>DESARROLLO SOCIAL</b>	<b>\$169,381,139.34</b>	<b>\$614,687,485.01</b>	<b>\$784,068,624.35</b>	<b>\$87,480,389.45</b>	<b>\$83,256,986.40</b>	<b>\$696,588,234.90</b>
PROTECCIÓN AMBIENTAL	\$29,957,771.26	\$95,423,196.44	\$125,380,967.70	\$31,691,603.52	\$28,832,596.01	\$93,689,364.18
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$129,444,799.74	\$402,470,919.38	\$531,915,719.12	\$44,130,554.72	\$41,946,193.94	\$487,785,164.40
SALUD	\$0.00	\$1,458,423.25	\$1,458,423.25	\$286,424.95	\$286,424.95	\$1,171,998.30
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,908,071.50	\$44,908,089.72	\$46,816,161.22	\$2,786,663.19	\$3,861,926.31	\$44,029,498.03
EDUCACIÓN	\$599,496.84	\$59,861,486.33	\$60,460,983.17	\$5,952,824.11	\$5,712,526.23	\$54,508,159.06
PROTECCIÓN SOCIAL	\$7,471,000.00	\$7,183,838.38	\$14,654,838.38	\$2,373,473.50	\$2,373,473.50	\$12,281,364.88
OTROS ASUNTOS SOCIALES	\$0.00	\$3,381,531.51	\$3,381,531.51	\$258,845.46	\$243,845.46	\$3,122,686.05
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,328,314.21</b>	<b>-\$431,438.94</b>	<b>\$2,896,875.27</b>	<b>\$782,077.56</b>	<b>\$578,274.36</b>	<b>\$2,114,797.71</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$487,224.49	\$487,224.49	\$168,342.24	\$0.00	\$318,882.25
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$3,018,314.21	<b>-\$640,546.23</b>	\$2,377,767.98	\$611,915.22	\$578,274.36	\$1,765,852.76
COMUNICACIONES	\$310,000.00	<b>-\$302,617.20</b>	\$7,382.80	\$1,820.10	\$0.00	\$5,562.70
TURISMO	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$690,841,605.47</b>	<b>\$773,128,584.00</b>	<b>\$1,463,970,189.47</b>	<b>\$266,661,781.40</b>	<b>\$256,673,218.15</b>	<b>\$1,197,308,40...</b>