

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene./2016 Al 31/dic./2016

Fecha y | 02/may./2019  
 hora de Impresión | 11:36 a. m.

Rep: rptEstadoPresupuestoEgresos\_UA3  
 USP: supervisor

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
SEGURIDAD PUBLICA	\$27,262,133.88	\$9,034,803.19	\$36,296,937.07	\$32,687,050.26	\$31,416,745.79	\$3,609,886.81
TESORERIA	\$294,420,472.14	\$133,357,011.55	\$427,777,483.69	\$417,026,624.27	\$385,558,503.76	\$10,750,859.42
DESARROLLO ECONOMICO	\$171,186,959.68	\$26,564,703.83	\$197,751,663.51	\$135,450,082.44	\$118,922,911.28	\$62,301,581.07
DESARROLLO SOCIAL	\$221,304,784.04	\$29,198,861.06	\$250,503,645.10	\$156,777,986.26	\$144,783,474.30	\$93,725,658.84
OBRAS Y SERVICIOS PUBLICOS	\$31,623,664.79	\$48,115,478.83	\$79,739,143.62	\$64,018,704.78	\$56,205,593.30	\$15,720,438.84
DIF	\$15,244,931.42	\$1,395,509.37	\$16,640,440.79	\$15,551,286.99	\$15,368,884.03	\$1,089,153.80
<b>Sin Ramo/Dependencia</b>	<b>\$761,042,945.95</b>	<b>\$247,666,367.83</b>	<b>\$1,008,709,313.78</b>	<b>\$821,511,735.00</b>	<b>\$752,256,112.46</b>	<b>\$187,197,578.78</b>
<b>Total Final</b>	<b>\$761,042,945.95</b>	<b>\$247,666,367.83</b>	<b>\$1,008,709,313.78</b>	<b>\$821,511,735.00</b>	<b>\$752,256,112.46</b>	<b>\$187,197,578.78</b>