

# MUNICIPIO DE FRESNILLO

## Estado de Zacatecas

### Estado Analítico del Ejercicio Presupuesto de Egresos

#### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2016 Al 31/dic./2016

Fecha y 02/may./2019

hora de Impresión 11:37 a. m.

Rep: rptEstadoPresupuestoEgresos\_FN3

Usr: supervisor

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$457,850,824.34</b>	<b>\$15,788,454.99</b>	<b>\$473,639,279.33</b>	<b>\$443,376,472.68</b>	<b>\$410,651,111.78</b>	<b>\$30,262,806.65</b>
LEGISLACIÓN	\$8,769.54	\$1,709,328.51	\$1,718,098.05	\$790,294.44	\$790,294.44	\$927,803.61
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,577,773.90	<b>-\$14,408,594.47</b>	\$1,169,179.43	\$276,680.28	\$221,337.42	\$892,499.15
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$401,690,684.16	\$28,487,720.95	\$430,178,405.11	\$414,855,893.56	\$382,485,875.52	\$15,322,511.55
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$40,573,596.74	\$0.00	\$40,573,596.74	\$27,453,604.40	\$27,153,604.40	\$13,119,992.34
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$284,966,725.72</b>	<b>\$220,344,622.64</b>	<b>\$505,311,348.36</b>	<b>\$354,005,918.53</b>	<b>\$322,692,876.85</b>	<b>\$151,305,429.83</b>
PROTECCIÓN AMBIENTAL	\$738,714.91	\$59,703,375.16	\$60,442,090.07	\$54,664,251.04	\$49,198,490.22	\$5,777,839.03
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$238,550,301.19	\$114,829,714.35	\$353,380,015.54	\$230,197,141.57	\$207,703,251.00	\$123,182,873.97
SALUD	\$0.00	\$6,111,951.83	\$6,111,951.83	\$1,421,280.77	\$898,024.44	\$4,690,671.06
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,234,710.38	\$5,873,509.33	\$8,108,219.71	\$5,191,789.54	\$4,805,174.90	\$2,916,430.17
EDUCACIÓN	\$909,960.44	\$6,871,883.54	\$7,781,843.98	\$7,156,542.40	\$5,581,278.69	\$625,301.58
PROTECCIÓN SOCIAL	\$31,344,931.42	\$19,539,291.59	\$50,884,223.01	\$50,049,396.22	\$49,495,611.30	\$834,826.79
OTROS ASUNTOS SOCIALES	\$11,188,107.38	\$7,414,896.84	\$18,603,004.22	\$5,325,516.99	\$5,011,046.30	\$13,277,487.23
<b>DESARROLLO ECONÓMICO</b>	<b>\$18,225,395.89</b>	<b>\$11,529,357.80</b>	<b>\$29,754,753.69</b>	<b>\$24,129,343.79</b>	<b>\$18,912,123.83</b>	<b>\$5,625,409.90</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$16,318,367.47	\$13,436,386.22	\$29,754,753.69	\$24,129,343.79	\$18,912,123.83	\$5,625,409.90
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$1,907,028.42	<b>-\$1,907,028.42</b>	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$3,932.40</b>	<b>\$3,932.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,932.40</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$3,932.40	\$3,932.40	\$0.00	\$0.00	\$3,932.40
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$761,042,945.95</b>	<b>\$247,666,367.83</b>	<b>\$1,008,709,313.78</b>	<b>\$821,511,735.00</b>	<b>\$752,256,112.46</b>	<b>\$187,197,578.78</b>