

**MUNICIPIO DE FRESNILLO**  
**Estado de Zacatecas**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene./2019 Al 30/jun./2019

Fecha y 24/sep./2019

hora de Impresión 02:37 p. m.

Rep: rptEstadoPresupuestoEgresos\_FN3  
 USP: supervisor

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$539,383,048.00</b>	<b>\$35,705,724.80</b>	<b>\$575,088,772.80</b>	<b>\$283,690,735.20</b>	<b>\$275,030,703.16</b>	<b>\$291,398,037.60</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,490,000.00	\$2,188,901.42	\$3,678,901.42	\$2,451,704.57	\$2,190,492.67	\$1,227,196.85
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$478,368,614.00	\$14,615,098.79	\$492,983,712.79	\$256,832,010.14	\$249,148,509.35	\$236,151,702.65
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$59,524,434.00	\$18,901,724.59	\$78,426,158.59	\$24,407,020.49	\$23,691,701.14	\$54,019,138.10
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$207,662,855.00</b>	<b>\$392,570,133.35</b>	<b>\$600,232,988.35</b>	<b>\$332,780,645.33</b>	<b>\$316,008,677.48</b>	<b>\$267,452,343.02</b>
PROTECCIÓN AMBIENTAL	\$50,660,000.00	\$45,175,993.97	\$95,835,993.97	\$51,518,820.10	\$50,149,530.86	\$44,317,173.87
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$146,252,855.00	\$296,253,806.62	\$442,506,661.62	\$254,355,887.29	\$240,853,073.08	\$188,150,774.33
SALUD	\$0.00	\$144,693.85	\$144,693.85	\$144,693.84	\$144,693.84	\$0.01
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,750,000.00	\$18,379,020.84	\$22,129,020.84	\$12,426,374.40	\$11,842,174.93	\$9,702,646.44
EDUCACIÓN	\$1,400,000.00	\$29,517,618.07	\$30,917,618.07	\$9,107,492.92	\$7,791,827.99	\$21,810,125.15
PROTECCIÓN SOCIAL	\$5,600,000.00	\$3,099,000.00	\$8,699,000.00	\$5,227,376.78	\$5,227,376.78	\$3,471,623.22
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,520,000.00</b>	<b>\$7,496,841.82</b>	<b>\$10,016,841.82</b>	<b>\$6,698,861.66</b>	<b>\$3,342,296.90</b>	<b>\$3,317,980.16</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$66,836.32	\$66,836.32	\$66,836.32	\$66,836.32	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$2,000,005.50	\$2,000,005.50	\$2,000,000.00	\$2,000,000.00	\$5.50
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,320,000.00	\$5,430,000.00	\$7,750,000.00	\$4,591,748.59	\$1,236,771.83	\$3,158,251.41
COMUNICACIONES	\$200,000.00	\$0.00	\$200,000.00	\$40,276.75	\$38,688.75	\$159,723.25
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$63,600,000.00</b>	<b>\$0.00</b>	<b>\$63,600,000.00</b>	<b>\$35,756,361.00</b>	<b>\$35,756,361.00</b>	<b>\$27,843,639.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$63,600,000.00	\$0.00	\$63,600,000.00	\$35,756,361.00	\$35,756,361.00	\$27,843,639.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$813,165,903.00</b>	<b>\$435,772,699.97</b>	<b>\$1,248,938,602.97</b>	<b>\$658,926,603.19</b>	<b>\$630,138,038.54</b>	<b>\$590,011,999.78</b>